

**Adopted Budget for
Date Adopted by Board:**

**GORMAN ISD
August 25, 2022**

Revenue:		
5700	Local and Intermediate Sources	\$2,153,227
5800	State Program Revenues	\$1,957,529
5900	Federal Revenue (Not required to be adopted in budget)	\$223,600
	Total Revenues	\$4,334,356

Expenditures:		
11	Instruction	\$2,051,544
12	Instructional Resources, Media Services	\$17,367
13	Curriculum Development & Staff Development	\$1,650
21	Instructional Leadership	\$0
23	School Leadership	\$295,067
31	Guidance & Counseling, Evaluation	\$85,892
32	Social Work Services	\$0
33	Health Services	\$26,742
34	Student Transportation	\$89,546
35	Food Services	\$191,557
36	Co-curricular/ Extra-curricular Activities	\$298,673
41	General Administration	\$396,302
* 41	Statutorily Required Public Notice - Required Postings	\$300
**41	Statutorily Required Public Notice - Lobbying	\$8,250
51	Plant Maintenance & Operations	\$590,669
52	Security and Monitoring	\$51,480
53	Data Processing	\$89,138
61	Community Service	\$0
71	Debt Service	\$328,100
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$100,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$60,000
	Total Adopted Expenditure Budget	\$4,682,277
	Difference in Revenue/Expenditures	(\$347,921)